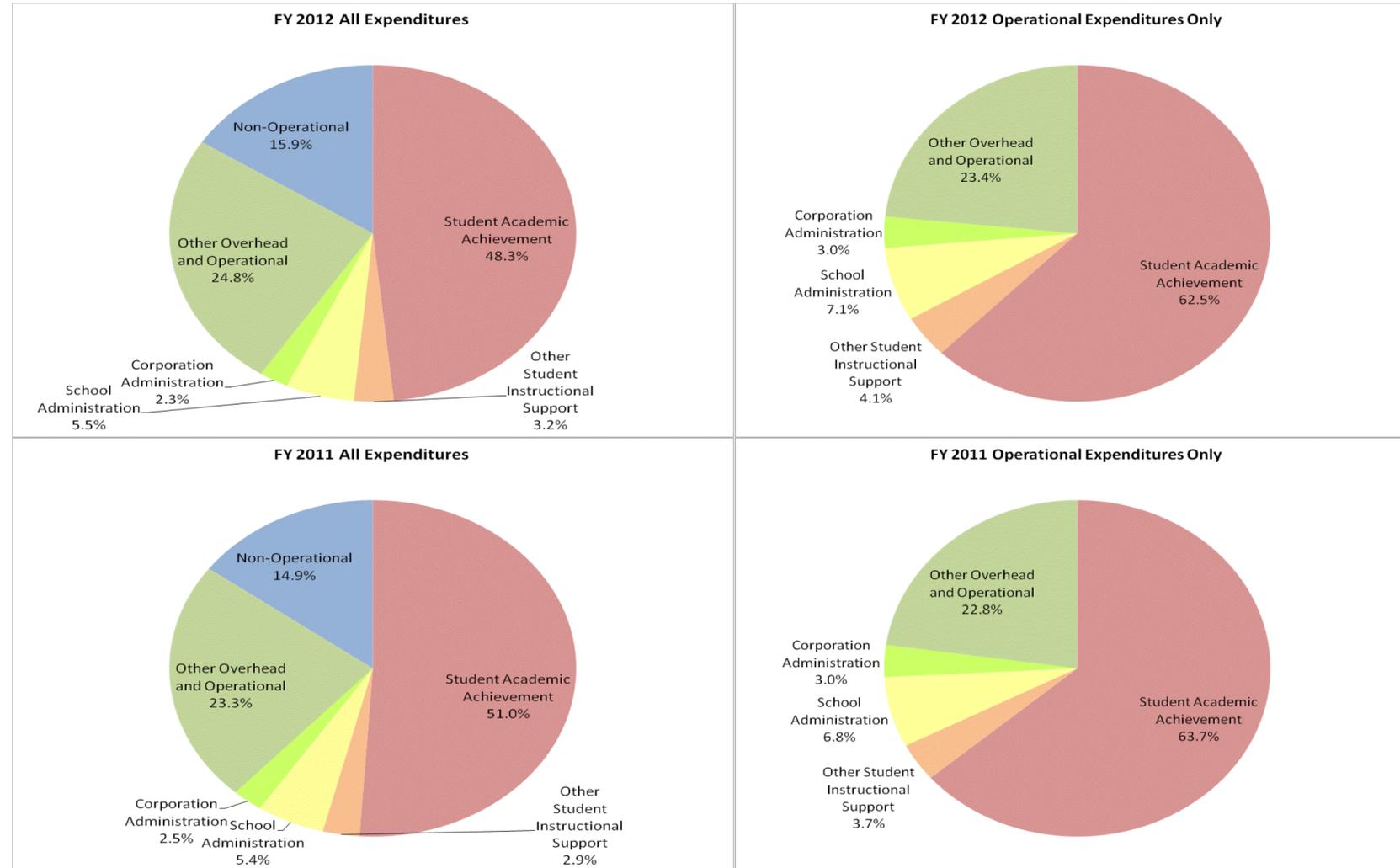


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greensburg Community Schools (1730)**

Greensburg Community Schools (1730)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,646,427	50.3%	\$10,658,216	50.1%	\$11,683,188	51.0%	\$11,596,948	48.3%
Student Instructional Support	\$1,396,044	7.3%	\$1,706,559	8.0%	\$1,905,932	8.3%	\$2,065,001	8.6%
Overhead and Operational	\$4,531,486	23.6%	\$5,295,848	24.9%	\$5,883,912	25.7%	\$6,516,182	27.2%
Nonoperational	\$3,592,976	18.7%	\$3,625,742	17.0%	\$3,414,231	14.9%	\$3,810,592	15.9%
<b>Grand Total</b>	<b>\$19,166,932</b>		<b>\$21,286,365</b>		<b>\$22,887,264</b>		<b>\$23,988,724</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>57.6%</b>	<b>58.1%</b>	<b>59.4%</b>	<b>57.0%</b>



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$165,945			
	11100 Regular Programs; Elementary	\$2,786,573	\$3,908,689	\$3,981,807	\$3,684,725	32%	-6%	-7%
	11200 Regular Programs; Middle/Junior High	\$1,309,982	\$1,860,206	\$2,128,587	\$2,076,907	59%	12%	-2%
	11300 Regular Programs; High School	\$1,714,871	\$2,695,658	\$2,764,563	\$2,730,311	59%	1%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$43,548	\$46,123	\$47,227		8%	2%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$1,000	\$9,595			> 500%
	11420 Vocational Education; Agriculture B	\$0	\$0	\$23,080	\$60,913			164%
	11450 Vocational Education; Consumer and Homemaking	\$118,425	\$161,808	\$164,361	\$165,238	40%	2%	1%
	11510 Vocational Education; Cooperative Education	\$55,515	\$61,073	\$68,723	\$77,572	40%	27%	13%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$95,584			
	12110 Gifted And Talented; Gifted and Talented	\$43,171	\$63,941	\$42,022	\$36,196	-16%	-43%	-14%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$73	\$1,008			> 500%
	12210 Mental Disabilities; Mild Mental Disabilities	\$667,921	\$768,466	\$1,073,771	\$916,491	37%	19%	-15%
	12350 Physical Impairment; Homebound	\$5,998	\$1,304	\$0	\$195	-97%	-85%	
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$22,593	\$52,607			133%
	12520 Culturally Different; Compensatory	\$7,776	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$51,961	\$56,958	\$27,796	\$82,200	58%	44%	196%
	12900 Other Special Programs	\$64,243	\$109,053	\$214,047	\$178,745	178%	64%	-16%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,348	\$12,730	\$15,183	\$8,329	-61%	-35%	-45%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$23,726	\$25,631	\$27,398	\$30,579	29%	19%	12%
	14100 Summer School Programs; Elementary	\$0	\$0	\$0	\$739			
	14300 Summer School Programs; High School	\$14,872	\$17,992	\$13,685	\$16,945	14%	-6%	24%
	16100 Remediation Testing	\$48,770	\$46,211	\$42,654	\$7,891	-84%	-83%	-81%
	16200 Preventive Remediation	\$12,148	\$11,892	\$41,330	\$5,087	-58%	-57%	-88%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$54,336	\$62,888	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$35,110	\$47,360	\$83,823	\$206,051	487%	335%	146%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$0	\$8,902			
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,600	\$2,500	\$3,236		24%	29%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,301	\$0	\$108,799	\$102,374	> 500%		-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$30,052	\$30,868	\$75,707	\$129,997	333%	321%	72%
	22220 Library/Media Services; School Library	\$71,726	\$52,637	\$206,078	\$251,234	250%	377%	22%
	22230 Library/Media Services; Audiovisual	\$0	\$3,592	\$5,835	\$4,798		34%	-18%
	22240 Library/Media Services; Educational Television	\$0	\$0	\$2,072	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$331,481	\$470,315	\$333,230	\$253,158	-24%	-46%	-24%
	22360 Instruction, Related Technology; Network Support	\$8,447	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$4,118	\$3,150	\$3,768		-8%	20%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$171,137	\$123,905	\$164,707	\$129,404	-24%	4%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,012	\$14,773	-\$1,509	\$52,999	0%	259%	
	26497 2007 Account Code - Teachers Retirement Fund	\$405,438	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$8,116,339</b>	<b>\$10,658,216</b>	<b>\$11,683,188</b>	<b>\$11,596,948</b>	<b>43%</b>	<b>9%</b>	<b>-1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$0	\$1,023			
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$5,277	\$13,883			163%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$500	\$0			-100%
	21220 Guidance Services; Counseling Services	\$195,864	\$277,629	\$332,668	\$323,091	65%	16%	-3%
	21340 Health Services; Nurse Services	\$49,961	\$67,040	\$75,469	\$80,450	61%	20%	7%
	21390 Health Services; Other Health Services	\$5,477	\$4,683	\$5,715	\$5,270	-4%	13%	-8%
	21420 Psychological Testing	\$67,211	\$91,236	\$107,340	\$110,038	64%	21%	3%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$66,019	\$149,854			127%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$0	\$23,585			
	21910 Other Support Services, Students; Service Area Direction	\$5,666	\$78,434	\$77,231	\$48,912	> 500%	-38%	-37%
	21990 Other Support Services, Students; Other Student Services	\$0	\$790	\$0	\$0		-100%	
	24100 Office of The Principal	\$806,913	\$1,186,747	\$1,235,713	\$1,308,896	62%	10%	6%
<b>Student Instructional Support Total</b>		<b>\$1,131,092</b>	<b>\$1,706,559</b>	<b>\$1,905,932</b>	<b>\$2,065,001</b>	<b>83%</b>	<b>21%</b>	<b>8%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$567	\$2,980	\$2,085	\$965	70%	-68%	-54%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	23120 Board of Education; Service Area Assistants	\$1,409	\$1,000	\$3,800	\$0	-100%	-100%	-100%
	23150 Board of Education; Legal Services	\$170	\$5,448	\$52,908	\$62,525	> 500%	> 500%	18%
	23160 Board of Education; Promotion Expenses	\$610	\$0	\$2,600	\$0	-100%		-100%
	23190 Board of Education; Other Governing Body Services	\$0	\$0	\$7	\$3,900			> 500%
	23210 Executive Administration; Office of The Superintendent	\$287,876	\$383,619	\$330,769	\$319,816	11%	-17%	-3%
	23220 Executive Administration; Community Relations	\$132	\$917	\$745	\$3,213	> 500%	251%	331%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,765	\$36,294	\$5,862	\$3,798	37%	-90%	-35%
	23290 Executive Administration; Other Executive Administration Services	\$23,035	\$28,833	\$37,193	\$43,468	89%	51%	17%
	25110 Fiscal Services; Office of The Business Manager	\$62,885	\$106,409	\$107,280	\$109,453	74%	3%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,906	\$2,032	\$9,791	\$1,721	-41%	-15%	-82%
	25400 Planning, Research, Development and Evaluation	\$750	\$0	\$625	\$1,805	141%		189%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$1,799	\$955			-47%
	25730 Personnel Services; Personnel Services	\$1,408	\$1,500	\$998	\$503	-64%	-67%	-50%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$88	\$0	\$0		-100%	
	25890 Other Technology Services	\$0	\$0	\$4,611	\$8,101			76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$56,165	\$76,632	\$91,882	\$93,227	66%	22%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,481,618	\$1,948,112	\$2,077,504	\$2,091,273	41%	7%	1%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$437,244	\$709,940	\$590,438	\$1,397,297	220%	97%	137%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$578	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$117,240	\$0	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$2,457	\$320	\$1,020	\$690	-72%	116%	-32%
	26700 Operation and Maintenance of Plant Services; Insurance	\$202,410	\$116,547	\$115,834	\$119,784	-41%	3%	3%
	27010 Student Transportation; Service Area Direction	\$24,265	\$35,788	\$47,537	\$50,999	110%	43%	7%
	27100 Student Transportation; Vehicle Operation	\$188,757	\$289,406	\$330,125	\$344,120	82%	19%	4%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$29,111			
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$76,252	\$84,930	\$117,995	\$137,879	81%	62%	17%
	27400 Student Transportation; Purchase of School Buses	\$76,551	\$93,864	\$512,697	\$165,604	116%	76%	-68%
	27500 Student Transportation; Insurance on Buses	\$3,200	\$0	\$19,973	\$24,153	> 500%		21%
	27700 Student Transportation; Contracted Transportation Services	\$411,340	\$379,212	\$348,766	\$353,326	-14%	-7%	1%
	27900 Student Transportation; Other Student Transportation Services	\$10,005	\$0	\$28,054	\$2,797	-72%		-90%
	27910 Student Transportation; Bus Driver Training	\$1,352	\$1,586	\$1,901	\$1,555	15%	-2%	-18%
	31100 Food Services Operations; Service Area Direction	\$365,640	\$41,832	\$43,658	\$43,608	-88%	4%	0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$37,634	\$418,854	\$469,198	\$488,206	> 500%	17%	4%
	31400 Food Services Operations; Food Purchases	\$405,013	\$509,945	\$498,787	\$580,485	43%	14%	16%
	31900 Other Food Services	\$13,318	\$19,760	\$27,470	\$31,845	139%	61%	16%
<b>Overhead and Operational Total</b>		<b>\$4,295,551</b>	<b>\$5,295,848</b>	<b>\$5,883,912</b>	<b>\$6,516,182</b>	<b>52%</b>	<b>23%</b>	<b>11%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$0	\$198	\$438	\$438		121%	0%
	33990 Other Community Services; Other	\$7,572	\$642	\$2,389	\$1,001	-87%	56%	-58%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$2,502	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$46,153	\$75,129	\$41,575	\$40,151	-13%	-47%	-3%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$2,620	\$3,235	\$500	\$1,570	-40%	-51%	214%
	45100 Building Acquisition, Construction and Improvements	\$476,655	\$147,565	\$70,441	\$190,879	-60%	29%	171%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$72,175	\$36,916	\$113,203	\$46,813	-35%	27%	-59%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,770	\$79,776	\$62,876	\$64,840	-34%	-19%	3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$5,321	\$953	\$436	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$419,671	\$677,452	\$450,305	\$766,493	83%	13%	70%
	51100 Debt Services; Principal on Debt; Bonds	\$495,594	\$285,000	\$313,424	\$320,709	-35%	13%	2%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appr	\$0	\$3,024	\$7,909	\$10,000		231%	26%
	52100 Debt Services; Interest on Debt; Bonds	\$538,095	\$80,301	\$54,243	\$44,131	-92%	-45%	-19%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$153,823	\$0	\$0	\$0	-100%		
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Appro	\$3,223	\$0	\$0	\$0	-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$918,500	\$1,195,000	\$1,340,000	\$1,585,000	73%	33%	18%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,010,976	\$933,626	\$712,000		-30%	-24%
	60700 Nonprogramed Charges; Scholarships	\$353,301	\$29,576	\$22,866	\$26,568	-92%	-10%	16%
<b>Nonoperational Total</b>		<b>\$3,592,976</b>	<b>\$3,625,742</b>	<b>\$3,414,231</b>	<b>\$3,810,592</b>	<b>6%</b>	<b>5%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$63,575	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$646,828	\$0	\$0	\$0			

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greensburg Community Schools (1730)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26493 2007 Account Code - Workmen's Compensation	\$34,947	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,283,193	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$2,432	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$2,030,975</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			